

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

234



FROM: TLMA - Transportation Dept.

SUBMITTAL DATE: June 2, 2003

SUBJECT: Amendment No. 1 to the Environmental Services Agreement for the Bautista Canyon Road Project

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

BY *Robert E. Byrd* Deputy
6/2/03

FORM APPROVED
COUNTY COUNSEL

MAX 2 8 2003

- RECOMMENDED MOTION:**
- 1) **APPROVE** and **EXECUTE** Amendment No.1 (attached) to the Environmental Services Agreement between the County of Riverside and AMEC Earth & Environmental for environmental documentation for the Bautista Canyon Road Project.
 - 2) **AUTHORIZE** the use of Third District Public Facilities Developer Agreement Fund No. 30558 in the amount of \$154,398 for the Bautista Canyon Road Project.
 - 3) **DIRECT** the Executive Office to transfer \$154,398 from Third District Public Facilities Developer Agreement Fund No. 30558-1103500000 to Executive Mitigation Operation Fund No. 22550.
 - 4) **DIRECT** the Executive Office to transfer \$154,398 from Executive Mitigation Operations Fund No. 22550-1103500000 to Transportation's Special Revenue Fund for Capital Projects No. 527980, Contracts Fund 20000-3130500000.
 - 5) **DIRECT** the Auditor-Controller to adjust the Transportation Department's fiscal year 2002/03 budget as follows:

George A. Johnson

George A. Johnson
Director of Transportation

(Continued on Page 2)

JCP:MZ:jas

FINANCIAL DATA:

CURRENT YEAR COST	\$ 224,398	ANNUAL COST:	\$ N/A
NET COUNTY COST	\$ N/A	IN CURRENT YEAR BUDGET:	Yes/ No/ X
		BUDGET ADJUSTMENT:	Yes/ X No/
		FY:	02/03

SOURCE OF FUNDS: Third District Public Facilities Developer Agreement Funds, Third District, Federal Forest Reserve Funds.

C.E.O. RECOMMENDATION:

APPROVE

REQUIRES
4/5th's VOTE

Barbara Kenmore

County Executive Officer Signature

Department Recommendation: Consent Policy
 Per Executive Office: Consent Policy

Prev. Agn. Ref. M.O. 7.1 11/7/00;
M.O. 3.6 5/8/01

Dist. 3rd

AGENDA NO.

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.46

The Honorable Board of Supervisors

RE: Amendment No. 1 to the Environmental Services Agreement for the Bautista Canyon Road Project
Third Supervisorial District

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Increase appropriations:

20000-3130500000-2-527980	Contracts	\$154,398
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Increase Revenues:

20000-3130500000-777170	Developer Mitigation	\$154,398
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BACKGROUND: The paving and reconstruction of Bautista Canyon Road are being planned through a joint effort between Riverside County, the Federal Highway Administration, the Forest Service and Caltrans. The project was allocated \$7.5 million in Forest Highway Funds in 2000, based on a scoping cost from 1994. An additional \$4.5 million (for a total of \$12 million in Forest Highway Funds) has now been committed to the project, with an understanding that the County funds the environmental documentation and right of way acquisition, and secures additional funding for completion of design and construction administration.

The environmental documentation was originally expected to be completed at a cost of \$500,000. However, the scope of documentation for the project has grown to include several additional technical studies, including field excavation of cultural resource sites, an ethnobotanical study to address plants utilized by Native Americans, additional sensitive species surveys, an expanded visual impact evaluation, expanded GIS mapping for alignment changes and power pole relocations, additional document review cycles by the federal agencies, and additional meeting time due to the expanded project scope. Transportation was able to negotiate the consultant's change order from a requested \$229,708 to \$164,169.

The Ethnobotanical Study is being prepared through a separate purchase order. Transportation staff estimates that an additional \$40,000 will be needed to complete the processing of the environmental document. The Transportation Department is utilizing \$70,000 of Federal Forest Reserve Funds toward the consultant's costs in preparing the environmental documentation.

A contract summary is as follows:

Original Contract Amount:	\$365,900.48	Amendment No.1 for AMEC:	\$164,169.00
Allocation for Trans. Staff time:	<u>\$134,099.52</u>	Ethnobotanical Study by CRI:	\$ 20,229.00
	\$500,000.00	Allocation for Trans. Staff time:	<u>\$ 40,000.00</u>
			\$224,398.00
		Transportation Dept. funding	<u>\$ 70,000.00</u>
		(from Federal Forest Reserve Funds)	

AMD. #1 PAID BY 3rd DISTRICT DA FUNDS:

\$ 154,398.00